

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	30		
% of Funds Committed	91.79 %	94.47 %	27	92.63 %	46	38	
% of Funds Disbursed	90.26 %	90.68 %	15	86.67 %	73	69	
Leveraging Ratio for Rental Activities	5.78	5.31	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.05 %	93.68 %	24	88.14 %	51	29	
% of Completed CHDO Disbursements to All CHDO Reservations***	69.03 %	75.03 %	22	76.19 %	34	30	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.34 %	82.36 %	6	81.48 %	83	68	
% of 0-30% AMI Renters to All Renters***	45.11 %	37.36 %	7	45.62 %	47	47	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.42 %	98.33 %	19	96.17 %	63	52	
Overall Ranking:			In State:	12 / 30	Nationally:	59	60
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,967	\$20,381		\$28,750	4,316 Units	27.70 %	
Homebuyer Unit	\$16,592	\$17,510		\$15,714	4,424 Units	28.40 %	
Homeowner-Rehab Unit	\$31,792	\$16,691		\$21,140	436 Units	2.80 %	
TBRA Unit	\$5,903	\$5,857		\$3,230	6,405 Units	41.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Philadelphia PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$122,608	\$71,935	\$34,438
State:*	\$106,147	\$44,298	\$16,666
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.15

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	12.4	18.4	11.9	9.0	Single/Non-Elderly:	30.2	24.8	24.3	29.4
Black/African American:	78.4	48.5	81.0	83.5	Elderly:	41.7	1.9	22.9	2.7
Asian:	1.0	1.9	0.0	0.0	Related/Single Parent:	23.4	42.1	27.3	59.5
American Indian/Alaska Native:	0.1	0.2	0.0	1.5	Related/Two Parent:	3.3	26.5	16.7	6.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.3	Other:	1.2	1.6	0.9	1.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	0.3					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.8	0.3	0.2	0.3					
Asian/Pacific Islander:	0.0	3.7	0.2	0.0					
ETHNICITY:									
Hispanic	7.1	26.7	6.7	5.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.0	17.8	36.7	30.0	Section 8:	15.7	0.2 [#]		
2 Persons:	13.4	21.4	18.8	22.2	HOME TBRA:	5.0			
3 Persons:	10.0	29.4	18.8	23.1	Other:	31.0			
4 Persons:	5.8	19.4	13.1	13.8	No Assistance:	48.3			
5 Persons:	3.6	7.6	5.3	7.5					
6 Persons:	1.0	2.5	3.2	2.4					
7 Persons:	0.2	1.2	1.6	0.3					
8 or more Persons:	0.0	0.5	2.5	0.6					
					# of Section 504 Compliant Units / Completed Units Since 2001				526

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Philadelphia State: PA Group Rank: 59
 (Percentile)
 State Rank: 12 / 0 PJs Overall Rank: 60
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	92.05	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	69.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.34	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.42	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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